



ORANGE COUNTY CEMETERY DISTRICT

MEMORANDUM

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DATE: February 4, 2025  
TO: Board of Trustees  
FROM: Tim Deutsch, General Manager  
SUBJECT: Interment Services and Interment Space Sales Reports

Attached is a summary of the monthly activity reports for the month of December, as it pertains to sales and services, inventory availability and Income Statement for all three cemeteries.

**Anaheim Cemetery**

- 1 interment spaces sold (1 niche)
  - 15 total YTD
  - 2 spaces sold same month last year
- Staff performed 6 interments this month – total of 32 YTD
  - 6 services same month last year
- 62.5% of the interments in FY2024-25 were cremation-based services

**El Toro Memorial Park**

- 40 interment spaces sold (32 full casket, 6 niches, 2 in-ground cremation spaces)
  - 281 total YTD
  - 51 spaces sold same month last year
- Available casket spaces on January 1<sup>st</sup> are a total of 423 spaces
- There were 4 niche sales in the Maureen Rivers Memorial Garden - There are 79 remaining in inventory
- Staff performed 72 interments this month – total of 452 YTD
  - 85 services same month last year
- 36.1% of the interments in FY2024-25 were cremation-based services

**Santa Ana Cemetery**

- 8 interment spaces sold (4 casket, 3 niches, 1 in-ground cremation space)
  - 43 total YTD
  - 3 spaces sold same month last year
- Staff performed 17 interments this month – total of 107 YTD
  - 16 interments same month last year
- 57.9% of the interments in FY2024-25 were cremation-based services

**District Overall Totals**

- 49 interment spaces sold (36 caskets, 10 niches, 3 in-ground cremation spaces)
  - 340 total YTD
  - 56 spaces sold same month last year
- Staff performed 95 interments this month – total of 591 YTD
  - 107 interments same month last year
- 41.5% of the interments in FY2024-25 were cremation-based services

**Cemetery Locations**

Anaheim Cemetery  
1400 E. Sycamore St.  
Anaheim, CA 92805  
(714) 535-4928

El Toro Memorial Park  
25751 Trabuco Rd.  
Lake Forest, CA 92630  
(949) 951-8244

Santa Ana Cemetery  
1919 E. Santa Clara Ave.  
Santa Ana, CA 92705  
(714) 953-2959