

ORANGE COUNTY CEMETERY DISTRICT

Monthly Activity Report as of December 31, 2024

Location	Service Sold	Current Month	YTD Total	Same Month Last Year	Total																									
ANAHEIM	Interment Space Sales:	1	16	2	15																									
<table border="1"> <tr> <td>Interments Since Founding: 12,410</td> <td>Interment Services:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Caskets</td> <td>1</td> <td>12</td> <td>2</td> <td>11</td> </tr> <tr> <td></td> <td>Cremations</td> <td>5</td> <td>20</td> <td>4</td> <td>30</td> </tr> <tr> <td></td> <td>Total Interments</td> <td>6</td> <td>32</td> <td>6</td> <td>41</td> </tr> </table>	Interments Since Founding: 12,410	Interment Services:						Caskets	1	12	2	11		Cremations	5	20	4	30		Total Interments	6	32	6	41	Cremation Summary	% Cremations	83.33%	62.50%	66.67%	73.17%
	Interments Since Founding: 12,410	Interment Services:																												
		Caskets	1	12	2	11																								
		Cremations	5	20	4	30																								
		Total Interments	6	32	6	41																								
	Niches	2	6	0	10																									
	Direct Cremation Burials	2	2	1	1																									
	In Ground	1	12	3	19																									
EL TORO	Interment Space Sales:	40	281	51	523																									
<table border="1"> <tr> <td>Interments Since Founding: 23,005</td> <td>Interment Services:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Caskets</td> <td>46</td> <td>289</td> <td>52</td> <td>299</td> </tr> <tr> <td></td> <td>Cremations</td> <td>26</td> <td>163</td> <td>33</td> <td>155</td> </tr> <tr> <td></td> <td>Total Interments</td> <td>72</td> <td>452</td> <td>85</td> <td>454</td> </tr> </table>	Interments Since Founding: 23,005	Interment Services:						Caskets	46	289	52	299		Cremations	26	163	33	155		Total Interments	72	452	85	454	Cremation Summary	% Cremations	36.11%	36.06%	38.82%	34.14%
	Interments Since Founding: 23,005	Interment Services:																												
		Caskets	46	289	52	299																								
		Cremations	26	163	33	155																								
		Total Interments	72	452	85	454																								
	Niches	14	64	12	69																									
	Direct Cremation Burials	1	9	1	6																									
	In Ground	11	90	20	80																									
SANTA ANA	Interment Space Sales:	8	43	3	37																									
<table border="1"> <tr> <td>Interments Since Founding: 24,109</td> <td>Interment Services:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Caskets</td> <td>9</td> <td>45</td> <td>10</td> <td>64</td> </tr> <tr> <td></td> <td>Cremations</td> <td>8</td> <td>62</td> <td>6</td> <td>50</td> </tr> <tr> <td></td> <td>Total Interments</td> <td>17</td> <td>107</td> <td>16</td> <td>114</td> </tr> </table>	Interments Since Founding: 24,109	Interment Services:						Caskets	9	45	10	64		Cremations	8	62	6	50		Total Interments	17	107	16	114	Cremation Summary	% Cremations	47.06%	57.94%	37.50%	43.86%
	Interments Since Founding: 24,109	Interment Services:																												
		Caskets	9	45	10	64																								
		Cremations	8	62	6	50																								
		Total Interments	17	107	16	114																								
	Niches	3	26	2	22																									
	Direct Cremation Burials	1	1	0	1																									
	In Ground	4	35	4	27																									
TOTALS	Interment Space Sales:	49	340	56	575																									
<table border="1"> <tr> <td>Total Interments Since Founding: 59,524</td> <td>Interment Services:</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>Caskets</td> <td>56</td> <td>346</td> <td>64</td> <td>374</td> </tr> <tr> <td></td> <td>Cremations</td> <td>39</td> <td>245</td> <td>43</td> <td>235</td> </tr> <tr> <td></td> <td>Total Interments</td> <td>95</td> <td>591</td> <td>107</td> <td>609</td> </tr> </table>	Total Interments Since Founding: 59,524	Interment Services:						Caskets	56	346	64	374		Cremations	39	245	43	235		Total Interments	95	591	107	609	Cremation Summary	% Cremations	41.05%	41.46%	40.19%	38.59%
	Total Interments Since Founding: 59,524	Interment Services:																												
		Caskets	56	346	64	374																								
		Cremations	39	245	43	235																								
		Total Interments	95	591	107	609																								
	Niches	19	96	14	101																									
	Direct Cremation Burials	4	12	2	8																									
	In Ground	16	137	27	126																									

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Breakdown of Monthly Interment Space Sales

	At Need	Pre-Need	Totals
ANAHEIM			
Caskets	0	0	0
Niches	1	0	1
In-Ground Cremation	0	0	0
Total Space Sales	1	0	1

EL TORO			
Caskets	32	0	32
Niches	5	1	6
In-Ground Cremation	1	1	2
Total Space Sales	38	2	40

SANTA ANA			
Caskets	4	0	4
Niches	3	0	3
In-Ground Cremation	0	1	1
Total Space Sales	7	1	8

DISTRICT WIDE			
Caskets	36	0	36
Niches	9	1	10
In-Ground Cremation	1	2	3
Total Space Sales	46	3	49