



ORANGE COUNTY CEMETERY DISTRICT

MEMORANDUM

District Office
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DATE: June 2, 2026
TO: Board of Trustees
FROM: Tim Deutsch, General Manager
SUBJECT: Capital Projects – Status Report and Fixed Asset Accounts

Gypsum Canyon Cemetery Development

- All month – Ongoing communication with City Planning, Anaheim Public Utilities and SCE staff regarding alternate grading, utilities and undergrounding.
- May 7th - Anaheim Police Department used upper parcel for training
- May 8th – Assisted with the set-up and shuttling of 40 guest to attend an onsite meeting hosted by Assemblymember Quirk-Silva with other Assemblymembers, Department of General Services staff, CalVet staff and other legislative representatives from the local OC delegation to provide them with an update on the State Veterans portion of the project pertaining to the updated cost estimate and master plan. Also talked about budget trailer bill that she is working on to include to use of State funds for the development in 2026-27. She will be researching the ability to receive State & Federal Funds for the roads, bridge, utility infrastructure and heli-hydrant for the site.
- May 11th – Anaheim Fire Department used site for wildland fire training
- May 12th – Santa Ana College Fire Academy used the site for wildland fire training for the fire students.
- May 12th – Met virtually with Anaheim Public Utilities (APU) regarding the electrical utility project status. APU will be sending the contractor a Notice to Proceed with the project at which time they will request the down payment of \$1,000,000 for the electrical infrastructure.
- May 13th – Met with RJM Design, Huitt-Zollars and OC Parks representatives regarding the entry concept, which will include signage, fencing and gates into the cemetery bridges as well as a side access to the OC Parks Gypsum Canyon Wilderness Area. We will be working with them on the potential approvals from the OC Parks Foundation in the event we need to encroach on the OC Parks Conservation easement.
- May 13th – Met with Mark Whaling in regards to the design and location for the heli-hydrant that will be located on either the District property or County parcel at the back of the site.
- May 14th - Met with Development Team, County staff, Calvet staff and Department of General Services (DGS) for our bi-weekly project update.
- May 18th – Met virtually with Supervisor Wagner, Larry Ryan, Mat Miller and James Campbell to discuss the potential of a niche project located near the oak trees. This could allow the District to accomplish a cemetery operation prior to April 2029 (10 years) and also accommodate the need for placement of urns for Veterans that will eventually be placed on the site once developed.

Cemetery Locations

Anaheim Cemetery
1400 E. Sycamore St.
Anaheim, CA 92805
(714) 535-4928

El Toro Memorial Park
25751 Trabuco Rd.
Lake Forest, CA 92630
(949) 951-8244

Santa Ana Cemetery
1919 E. Santa Clara Ave.
Santa Ana, CA 92705
(714) 953-2959

- May 19th – Met virtually with Larry Ryan, members of APU Electrical staff and the development teams electrical engineer to discuss needs of APU for the point of connection for the project.
- May 20th – OCFA used the site for nee recruit wildland training and for engineer driving on the course with the Type 3 Engines.
- May 28th - Met with Development Team, County staff, Calvet staff and Department of General Services (DGS) for our bi-weekly project update.

Cemetery Improvements

Anaheim Cemetery

Groundwater Well

- Work completed July 2nd – Well operating as of July 7th
- Authorized out of FY 2024-25 Budget - May need to transfer funds to FY 2025-26 Budget

Santa Ana Cemetery

Asphalt repairs

- Staff are working on scope for repairs near drainage areas

Niche repairs

- Staff authorized contractor to make repairs on niche walls that are separating.

Structures & Improvements

Project Types	Approved Budget	Approved Contracts	Paid to Date	Retention Held	Contract Balance	Budget Balance
Gypsum Canyon Cemetery Development Consulting Services/Purchases	\$800,000	\$709,858	\$483,284	\$0	\$226,574	\$90,142
Cemetery Improvements	\$200,000	\$125,000	\$124,160	\$0	\$840	\$75,000
TOTAL	\$1,000,000	\$834,858	\$607,444	\$0	\$227,414	\$165,142

Equipment

Equipment Type	Location	Budget	Ordered	Received	Cost
8-Passenger Golf Cart	ET	\$20,000	Yes	Yes	\$17,998.86
TOTAL		<u>\$20,000</u>			<u>\$17,998.86</u>

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